Section B Supplies or Services and Prices/ Costs

B.1 CPFF Services/Costs and T&M Prices/Hourly Labor Rates

<u>CPFF Services and Prices - Base Year (BY) (Date of Award through One Year)</u>

Period	CLIN	Description	stimated ost	xed ee	 nated CPFF
BY	0001	Information Systems Services (ISS)	0	0	\$ 0.00
BY	0002	System Security Services (SSS)	0	0	\$ 0.00
BY	0003	Strategic Business Services (SBS)	0	0	\$ 0.00
BY		Total	\$ 0.00	\$ 0.00	\$ 0.00

T&M Hourly Labor Rates - BY (Initial Contract Term - Date of Award through One Year)

Period	CLIN	Labor Categories	Hourly Rate
BY BY	0004	Time-and-Materials Effort Task/Project Managers	
BY	0005	Subject Matter Experts	
BY	0006	Senior Information Technology (IT) Specialists	
BY	0007	IT Specialists	
BY	8000	Senior IT Technicians	
BY	0009	IT Technicians	
BY	0010	Senior IT Administrative Specialists	
BY	0011	IT Administrative Specialists	
BY	0012	Senior Security Specialists	
BY	0013	Security Specialists	
BY	0014	Junior Security Specialists	
BY	0015	Security Technicians	
BY	0016	Senior IT Training Specialists	
BY	0017	IT Training Specialists	
BY	0018	Junior IT Training Specialists	
BY	0019	Applications Engineer	

Period	CLIN	Labor Categories	Hourly Rate
BY	0020	Applications Programmer	
BY	0021	Applications Systems Analyst	
BY	0022	Business Process Reengineering Specialist	
BY	0023	Data Architect	
BY	0024	Data Security Specialist	
BY	0025	Database Analyst/Programmer	
BY	0026	Disaster Recovery Specialist	
BY	0027	Information Engineer	
BY	0028	Network Engineer	
BY	0029	Software Developer/Programmer	
BY	0030	Systems Software Engineer	
BY	0031	Systems Analyst	
BY	0032	Systems Architect	
BY	0033	Telecommunication Engineer	
BY	0034	Web Designer	
BY	0035	Program Manager	
BY	0036	Business Manager	
BY	0037	Project Manager	
BY	0038	Quality Assurance Manager	
ВҮ	0040	Materials: The Contractor shall be entitled a set handling charge factor on materials for its T&M Labor Rates (See FAR 16.601, Time-and Materials Contracts). Handling charge %	

CPFF Services and Prices - Option Year One (OY1)

Period	CLIN	Description	Estimate Cost	ed	Fixe Fee		 nated CPFF
OY1	1001	ISS		0		0	\$ 0.00
OY1	1002	SSS					\$ 0.00
OY1	1003	SBS					\$ 0.00
OY1		Total	\$	0.00	\$	0.00	\$ 0.00
All^1		Grand Total					

¹This represents a cumulative value of the contract, assuming current & prior option years (if any) were exercised.

T&M Hourly Labor Rates – OY1

Period OY1 OY1 OY1	CLIN 1004 1005 1006	Labor Categories Time-and-Materials Effort Task/Project Managers Subject Matter Experts	Hourly Rate
OY1	1007	Senior IT Specialists	
OY1	1008	IT Specialists	
OY1	1009	Senior IT Technicians	
OY1	1010	IT Technicians	
OY1	1011	Senior IT Administrative Specialists	
OY1 OY1	1012 1013	IT Administrative Specialists	
OY1	1013	Senior Security Specialists Security Specialists	
OY1	1014	Junior Security Specialists	
OY1	1016	Security Technicians	
OY1	1017	Senior IT Training Specialists	
OY1	1018	IT Training Specialists	
OY1	1019	Junior IT Training Specialists	
OY1	1020	Applications Engineer	
OY1	1021	Applications Programmer	
OY1	1022	Applications Systems Analyst	
OY1	1023	Business Process Reengineering	
OY1	1024	Specialist Data Architect	
OY1	1024	Data Security Specialist	
OY1	1025	Database Analyst/Programmer	
OY1	1027	Disaster Recovery Specialist	
OY1	1028	Information Engineer	
OY1	1029	Network Engineer	
OY1	1030	Software Developer/Programmer	
OY1	1031	Systems Software Engineer	
OY1	1032	Systems Analyst	
OY1	1033	Systems Architect	
OY1	1034	Telecommunication Engineer	
OY1	1035	Web Designer	
OY1	1036	Program Manager	
OY1	1037	Business Manager	
OY1	1038	Project Manager	
OY1	1039	Quality Assurance Manager	
		Materials: The Contractor shall be	
0)/4	4040	entitled a set handling charge factor on	
OY1	1040	materials for its T&M Labor Rates (See	
		FAR 16.601, Time-and Materials Contracts). Handling charge %	

CPFF Services and Prices - Option Year Two (OY2)

Period	CLIN	Description	stimated ost	xed ee	 nated CPFF
OY2	2001	ISS			\$ 0.00
OY2	2002	SSS			\$ 0.00
OY2	2003	SBS			\$ 0.00
OY2		Total	\$ 0.00	\$ 0.00	\$ 0.00
AII^1		Grand Total			

T&M Hourly Labor Rates – OY2

Period OY2	CLIN 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	Time-and-Materials Effort Task/Project Managers Subject Matter Experts Senior IT Specialists IT Specialists Senior IT Technicians IT Technicians Senior IT Administrative Specialists IT Administrative Specialists Senior Security Specialists Security Specialists Security Technicians Senior IT Training Specialists IT Training Specialists JR IT Training Specialists JR IT Training Specialists Applications Engineer Applications Programmer Applications Systems Analyst Business Process Reengineering Specialist Data Architect Data Security Specialist Database Analyst/Programmer	Hourly Rate
	_		
OY2	2026		
OY2	2027	Disaster Recovery Specialist	
OY2	2028	Information Engineer	

Period	CLIN	Labor Categories	Hourly Rate
OY2	2029	Network Engineer	-
OY2	2030	Software Developer/Programmer	
OY2	2031	Systems Software Engineer	
OY2	2032	Systems Analyst	
OY2	2033	Systems Architect	
OY2	2034	Telecommunication Engineer	
OY2	2035	Web Designer	
OY2	2036	Program Manager	
OY2	2037	Business Manager	
OY2	2038	Project Manager	
OY2	2039	Quality Assurance Manager	
OY2	2040	Materials: The Contractor shall be entitled a set handling charge factor on materials for its T&M Labor Rates (See FAR 16.601, Time-and Materials Contracts). Handling charge %	

CPFF Services and Prices - Option Year Three (OY3)

Period	CLIN	Description	stimated ost	ixed ee	nated CPFF
OY3	3001	ISS			\$ 0.00
OY3	3002	SSS			\$ 0.00
OY3	3003	SBS			\$ 0.00
OY3		Total	\$ 0.00	\$ 0.00	\$ 0.00
All		Grand Total			

T&M Hourly Labor Rates - OY3

Period	CLIN	Labor Categories	Hourly Rate
OY3	3004	Time-and-Materials Effort	•
OY3	3005	Task/Project Managers	
OY3	3006	Subject Matter Experts	
OY3	3007	Senior IT Specialists	
OY3	3008	IT Specialists	
OY3	3009	Senior IT Technicians	
OY3	3010	IT Technicians	

Period	CLIN	Labor Categories	Hourly Rate
OY3	3011	Senior IT Administrative Specialists	
OY3	3012	IT Administrative Specialists	
OY3	3013	Senior Security Specialists	
OY3	3014	Security Specialists	
OY3	3015	Junior Security Specialists	
OY3	3016	Security Technicians	
OY3	3017	Senior IT Training Specialists	
OY3	3018	IT Training Specialists	
OY3	3019	Junior IT Training Specialists	
OY3	3020	Applications Engineer	
OY3	3021	Applications Programmer	
OY3	3022	Applications Systems Analyst	
OY3	3023	Business Process Reengineering Specialist	
OY3	3024	Data Architect	
OY3	3025	Data Security Specialist	
OY3	3026	Database Analyst/Programmer	
OY3	3027	Disaster Recovery Specialist	
OY3	3028	Information Engineer	
OY3	3029	Network Engineer	
OY3	3030	Software Developer/Programmer	
OY3	3031	Systems Software Engineer	
OY3	3032	Systems Analyst	
OY3	3033	Systems Architect	
OY3	3034	Telecommunication Engineer	
OY3	3035	Web Designer	
OY3	3036	Program Manager	
OY3	3037	Business Manager	
OY3	3038	Project Manager	
OY3	3039	Quality Assurance Manager	
		Materials: The Contractor shall be entitled a set handling charge	
OY3	3040	factor on materials for its T&M Labor Rates (See <u>FAR 16.601</u> , Time-and Materials Contracts).	
		Handling charge %	

CPFF Services and Prices - Option Year Four (OY4)

Period	CLIN	Description	Estimated Cost	Fixed Fee	Estimated CPFF
OY4	4001	ISS			\$ 0.00

Period	CLIN	Description	stimated ost	ixed ee	Estin (nated CPFF
OY4	4002	SSS			\$	0.00
OY4	4003	SBS			\$	0.00
OY4		Total	\$ 0.00	\$ 0.00	\$	0.00
All		Grand Total				

T&M Hourly Labor Rates - OY4

Period	CLIN	Labor Catagorias	Hourly
renou	CLIN	Labor Categories	Rate
OY4	4004	Time-and-Materials Effort	
OY4	4005	Task/Project Managers	
OY4	4006	Subject Matter Experts	
OY4	4007	Senior IT Specialists	
OY4	4008	IT Specialists	
OY4	4009	Senior IT Technicians	
OY4	4010	IT Technicians	
OY4	4011	Senior IT Administrative Specialists	
OY4	4012	IT Administrative Specialists	
OY4	4013	Senior Security Specialists	
OY4	4014	Security Specialists	
OY4	4015	Junior Security Specialists	
OY4	4016	Security Technicians	
OY4	4017	Senior IT Training Specialists	
OY4	4018	IT Training Specialists	
OY4	4019	JR IT Training Specialists	
OY4	4020	Applications Engineer	
OY4	4021	Applications Programmer	
OY4	4022	Applications Systems Analyst	
OY4	4023	Business Process Reengineering Specialist	
OY4	4024	Data Architect	
OY4	4025	Data Security Specialist	
OY4	4026	Database Analyst/Programmer	
OY4	4027	Disaster Recovery Specialist	
OY4	4028	Information Engineer	
OY4	4029	Network Engineer	
OY4	4030	Software Developer/Programmer	
OY4	4031	Systems Software Engineer	
OY4	4032	Systems Analyst	
OY4	4033	Systems Architect	

Period	CLIN	Labor Categories	Hourly Rate
OY4	4034	Telecommunication Engineer	
OY4	4035	Web Designer	
OY4	4036	Program Manager	
OY4	4037	Business Manager	
OY4	4038	Project Manager	
OY4	4039	Quality Assurance Manager	
OY4	4040	Materials: The Contractor shall be entitled a set handling charge factor on materials for its T&M Labor Rates (See FAR 16.601, Time-and Materials Contracts). Handling charge	

B.2 General

The contractor shall provide, in accordance with issued task orders, all management, supervision, labor, facilities, and materials necessary to perform non-personal information processing support services on an indefinite delivery/indefinite quantity (IDIQ) basis. Individual task orders may be awarded as cost plus fixed fee (CPFF), firm, fixed price (FFP), labor hour, or time and materials (T&M). Task orders will be issued in accordance with the procedures set forth in sections H, I, and J.

B.3 Contract Minimums and Maximums

- a) Minimums -- Each Full and Open Competition contractor is guaranteed a total minimum of \$100,000. Each Partial Small Business Set-Aside Competition contractor is guaranteed a total minimum of \$50,000. The minimums are to be obligated during the base year and are inclusive of fee.
- b) Maximums It is anticipated that 65% of the number of task orders issued under the TIPSS-3 Program will be awarded to Full and Open Competition contractors, and 35% of the number of task orders issued will be awarded to Partial Small Business Set-Aside Competition contractors.
- c) Tasking during the initial contract term and throughout the contract option periods will be accomplished through the issuance of task orders.

B.4 Payment of Fee (CPFF Only)

Subject to the withholding provisions of Federal Acquisition Regulation (FAR) 52.216-7 "Allowable Cost and Payment" and FAR 52.216-8 "Fixed Fee," (see section I.2) the contractor, at the time of reimbursement of allowable cost, will be entitled to payment of the fixed fee determined in each initial task order award. The same ratio of fee awarded in the initial contract award will be used in any task orders issued.

(End of section)